# Procurement plan

| **Programme Component or Project Ref. No** | **Contract Name** | **Non-objection by CH** | **Tender announcement in CH** | **English translation of tender documents for bidders** | **If applicable, planned deadline for submitting documentation to Swiss "non objection"** | **Launch of tender planned** | **Tender notice will be submitted to Swiss side before publication** | **English translation of tender documents will be made available to bidders** | **Actual launch of tender (publication of tender notice)** | **Contract signature planned** | **Actual contract signature** | **Contract completion planned** | **Actual contract completion** | **Initially estimated costs** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | **quarter / year** | **quarter / year** | **yes/no** | **yes/no** | **date** | **quarter / year** | **date** | **quarter / year** | **date** | **EUR** | **CHF** |
| **Strengthening the social- and child protection services** | Advertising new possibilities and positive changes in social care- and child protection studies and work environment |  |  |  |  | III-IV Q 2024 |  |  |  | I - II Q 2025 |  | II Q of 2026 |  | 400,000 |  |
| **Cultural and linguistic integration** | Development and implementation of new digital tools |  |  |  |  | IV Q of 2025-I Q 2026 |  |  |  |  |  |  |  | 800,000 |  |
| **Cultural and linguistic integration** | Development and piloting a volunteer programme |  |  |  |  | II Q 2025- IIII Q 2025 |  |  |  |  |  |  |  | 220,000 |  |
| **Cultural and linguistic integration** | Development and providing activities to introduce Estonian cultural space and increase social connections |  |  |  |  | I-II Q 2025 |  |  |  |  |  |  |  | 700,000 |  |
| **Cultural and linguistic integration** | Development and providing activities to introduce Estonian cultural space and increase social connections |  |  |  |  | III-IV Q 2026 |  |  |  |  |  |  |  | 700,000 |  |